

PARKS

**CITY OF BLAINE
CAPITAL IMPROVEMENT PLAN FOR PARKS**

Project Cost/Funding Sources	2021	2022	2023	2024	2025	2026	6 Year Total
Projects							
Marine Park Shoreline Reconstruction	\$ 800,000						\$ 800,000
Marine Park Shoreline Construction Management	30,000						30,000
Skallman Park Dog Area Expansion	50,000						50,000
Semiahmoo Spit Trail Phase I (Permit & Design) *	15,000						15,000
Semiahmoo Spit Trail Phase 2 (Build)*	120,000						120,000
Marine Park Irrigation Extension*	30,000		20,000		20,000		70,000
Cain Creek Park and Trail Phase 1 (Design & Permit)*	15,000						15,000
Cain Creek Park and Trail Phase II (Build)			150,000				150,000
Peace Portal Parklet Plaza Design-Build*		85,000					85,000
Lincoln Park H St. Entrance Signage*		15,000					15,000
Lincoln Park Playground and Fields			250,000				250,000
7th Street Greenway Playground				80,000			80,000
Semiahmoo Uplands Park Acquisition				250,000			250,000
Semiahmoo Uplands Park Design					20,000		20,000
Semiahmoo Uplands Park Construction						250,000	250,000
Funding Sources							
Beginning Fund Balance	445,000	-	-	-	-	-	445,000
REET II	50,000	50,000	50,000	35,000	20,000	-	205,000
Impact Fee Reserve	65,000	50,000	75,000	50,000	20,000	-	260,000
RCO ALEA Grant	500,000	-	-	-	-	-	500,000
Unidentified Grants	-	-	295,000	245,000	-	250,000	790,000
Summary							
Project Costs	1,060,000	100,000	420,000	330,000	40,000	250,000	2,200,000
Funding Sources	1,060,000	100,000	420,000	330,000	40,000	250,000	2,200,000
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* carryover from 2019