

City of Blaine
Request for Council Action
Meeting Date: June 28, 2021

Subject: Resolution 1852-21, Adopting the 2022-2027 Six-Year Transportation Improvement Program as provided by RCW 35.77.010 and RCW 36.81.121.

Department: Public Works

Prepared By: _____
(Digital Signature)

Agenda Location: Consent Agenda Council Action Unfinished Business

Attachments:

1. Resolution 1852-21
 2. Draft TIP Schedule
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Background/Summary:

The purpose of this hearing is to review and adopt the Draft 2022-2027 6-Year Transportation Improvement Program (TIP). The next step after the TIP is adopted is to forward the adopted plan to the Whatcom Council of Governments for inclusion in the Whatcom Regional TIP. Projects eligible for federal funding are then incorporated into the State Transportation Improvement Program (STIP). Projects that do not otherwise qualify for federal funding will be funded by either state funding sources, such as Transportation Improvement Board, or local funding such as, Blaine street funds, future street improvement bonds, Transportation Benefit District funding, REET and other sources. Most grant programs require projects to be included in the TIP for consideration. The deadline for adopting the resolution is June 30th.

Budget Implications: Current Budget New Budget Request Non-Budgetary

Formulation of this plan and adoption of the program each year has no budget implications per se. Budget impacts are associated with subsequent design and construction costs, which are subject to their own budget analysis. These projects will be included in the Street Fund CIP. Projects on the list anticipate the City being able to successfully apply for and receive grants from State and Federal funding agencies. Some projects in the last two years of this STIP assume a Street Improvement Bond or TBD will provide a source of funding for local streets not eligible for state and federal funding.

Recommendation:

After considering the public comment provided at the public hearing, staff recommends that Council adopt Resolution 1852-21 adopting the 2022-2027 Six-Year Transportation Improvement Program.

Reviewed By:

City Manager _____ Finance Director _____ City Clerk _____
(Digital Signature) (Digital Signature) (Digital Signature)

RESOLUTION NO. 1852-21

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF BLAINE, WASHINGTON, ADOPTING THE
2022-2027 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM AS PROVIDED BY
RCW 35.77.010 AND RCW 36.81.121 OF STATE LAW**

WHEREAS, RCW 35.77.010 of State Law provides that the City of Blaine shall by resolution, after public hearing, adopt a comprehensive street plan for the ensuing six years, to be updated and revised each year thereafter and filed with the Director of Highways of the State of Washington within thirty (30) days;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLAINE:

That the City hereby adopts the Six (6) -Year Transportation Improvement Program for 2022 – 2027, consisting of “Exhibit “A” attached hereto and by reference incorporated herein as though fully set forth at this place.

PASSED BY THE CITY COUNCIL OF THE CITY OF BLAINE, WASHINGTON,
this 28th day of June, 2021.

Bonnie Onyon, Mayor

ATTEST:

Samuel Crawford, City Clerk

Project Status:
 F = Funded Project
 P = Partially Funded Project

City of Blaine
 6-Year Transportation Improvement Program
 2022-2027
 EXHIBIT A to City of Blaine Resolution 1852-21

Project Status	Funded and Partially Funded Projects Project	Length (Miles)	Prior Years Funding			2022			2023			2024			2025-2027			Project Total
			PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
F	Boblett Street Corridor Improvements	0.14																
	Federal		\$208	\$200				\$900										\$1,308
	Private																	\$0
	Local/TIB		\$32	\$81				\$1,947										\$2,060
	Total		\$240	\$281				\$2,847										\$3,368
F	Peace Portal/Bell Road Intersection Improvements	0.20																
	State					\$500	\$1,000	\$1,250										\$2,750
	Federal																	\$0
	Local/TBD							\$250										\$250
	Total					\$500	\$1,000	\$1,500										\$3,000
P	Peace Portal/Bell Road Lane Improvements	0.20																
	Federal							\$385										\$385
	Local/TBD							\$61										\$61
	Total							\$446										\$446
F	Peace Portal Rehabilitation																	
	State							\$500										\$500
	Local/TBD					\$180		\$520										\$700
	Total					\$180		\$1,020										\$1,200
P	Peace Portal Community Trail Phase 3	0.33																
	Federal									\$150								\$150
	Local/TBD									\$150								\$150
	Total									\$300								\$300
F	Semiahmoo Pkwy Reconstruction/Storm Repair	0.15																
	FEMA					\$46							\$1,575					\$1,621
	Local/TBD					\$7							\$225					\$232
	Total					\$53							\$1,800					\$1,853
F	ADA Transition Plan Development																	
	Federal					\$25		\$55										\$80
	Local/TBD							\$20										\$20
	Total					\$25		\$75										\$100
P	Grant and 14th Intersection Improvements	0.10												\$165	\$110	\$743		\$1,018
P	D Street Improvements SR543 to 16th Street Including Realignment at D and 16th																\$1,400	\$1,400
P	Marine Drive Phase 3 - Lighthouse Point Water Reclamation Facility to Public Pier	0.50															\$3,000	\$3,000
P	City Wide Pavement Preservation (ANNUAL)	n/a								\$165			\$200			\$450		\$815
P	City Wide Traffic and Pedestrian Safety Improvements (BI-ANNUAL)	n/a								\$60			\$60			\$120		\$240
	PE = Preliminary Engineering																	
	ROW = Right of Way																	
	Constr = Construction																	
	Subtotals		\$240	\$281	\$0	\$758	\$1,000	\$5,888	\$0	\$0	\$525	\$0	\$0	\$2,060	\$165	\$110	\$5,713	
	TOTAL				\$521			\$7,646			\$525			\$2,060			\$5,988	\$16,739

EXHIBIT A to City of Blaine Resolution 1852-21

Project Priority	Projects With No Funding Project	Length (Miles)	Funding Eligibility			2022			2023			2024			2025-2027			Project Total
			Local	State	Fed	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	E Street Reconstruction - 5th to 12th	0.46	x	x										\$100		\$825	\$925	
2	3rd/ F Street Sidewalk and Street Improvements - G Street to Peace Portal	0.15	x									\$200		\$610			\$810	
3	G Street Improvements	0.08	x											\$50		\$300	\$350	
4	Blaine Athletic Trail Installation (within city limits)	0.60	x	x	x							\$100		\$350	\$120	\$380	\$950	
5	Peace Portal Drive Sidewalk Gap Elimination - Clark to Boblett	0.12	x	x								\$65	\$20			\$175	\$260	
6	Semiahmoo Parkway Resurfacing	2.50	x	x								\$35		\$480			\$515	
7	Semiahmoo Spit Bike/Ped Path Improvements - County Park to Marina	2.00	x	x										\$150		\$700	\$850	
8	Marine Drive Phase 3 - Lighthouse Point Water Reclamation Facility to Public Pier	0.50	x	x	x									\$600		\$3,000	\$3,600	
9	H Street Sidewalk and Road Reconstruction (Ph. 2) - Terrace to Harvey	0.80		x	x									\$700		\$2,650	\$3,350	
10	East Blaine "Motts Hill" Parkway (D/E St) Realignment - 16th to Jerome	0.50	x											\$200		\$950	\$1,150	
11	Hughes Avenue Pedestrian Improvements - West of RR Tracks to End	0.30		x	x									\$70		\$650	\$720	
12	Cain Creek Trail Installation	0.60		x	x									\$100		\$825	\$925	
13	Lincoln Park Trail Enhancements	0.60		x	x									\$50		\$415	\$465	
14	Monfort Park and Heron's Pond Trail Enhancement	0.40		x	x									\$40		\$320	\$360	
15	Semiahmoo Parkway Bike/Pedestrian Trail	3.50	x	x										\$150		\$1,000	\$1,150	

TOTAL					\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$20	\$1,440	\$2,330	\$0	\$12,190	\$16,380
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PE = Preliminary Engineering
 ROW = Right of Way
 Constr = Construction

Program Total	\$33,119
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