

<b>CITY OF BLAINE</b>							
<b>CAPITAL IMPROVEMENT PLAN FOR PARKS</b>							
<b>Project Cost/Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>6 Year Total</b>
<b>Projects</b>							
Marine Park Shoreline Reconstruction	\$800,000						\$800,000
Marine Park Shoreline Construction Management	\$30,000						
Skallman Park Dog Area Expansion	\$50,000						\$50,000
Semiahmoo Spit Trail Phase I (Permit & Design) *	\$15,000						\$15,000
Semiahmoo Spit Trail Phase 2 (Build)*	\$120,000						\$120,000
Marine Park Irrigation Extension*	\$30,000		\$20,000		\$20,000		\$70,000
Cain Creek Park and Trail Phase 1 (Design & Permit)*	\$15,000						\$15,000
Cain Creek Park and Trail Phase II (Build)			\$150,000				\$150,000
Peace Portal Parklet Plaza Design-Build*		\$85,000					\$85,000
Lincoln Park H St. Entrance Signage*		\$15,000					\$15,000
Lincoln Park Playground and Fields			\$250,000				\$250,000
7th Street Greenway Playground				\$80,000			\$80,000
Semiahmoo Uplands Park Acquisition				\$250,000			\$250,000
Semiahmoo Uplands Park Design					\$20,000		\$20,000
Semiahmoo Uplands Park Construction						\$250,000	\$250,000
<b>Funding Sources</b>							
Beginning Fund Balance	\$445,000	\$0	\$0	\$0	\$0	\$0	\$445,000
REET II	\$50,000	\$50,000	\$50,000	\$35,000	\$20,000	\$0	\$205,000
Impact Fee Reserve	\$65,000	\$50,000	\$75,000	\$50,000	\$20,000	\$0	\$260,000
RCO ALEA Grant	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Unidentified Grants	\$0	\$0	\$295,000	\$245,000	\$0	\$250,000	\$790,000
<b>Summary</b>							
Project Costs	\$1,060,000	\$100,000	\$420,000	\$330,000	\$40,000	\$250,000	\$2,200,000
Funding Sources	\$1,060,000	\$100,000	\$420,000	\$330,000	\$40,000	\$250,000	\$2,200,000
<b>Balance</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* carryover from 2019

Unfunded